

# PANASONIC HOME APPLIANCES INDIA COMPANY LIMITED

Regd Office : N. H. No. 5, Sholavaram Village, Ponneri Taluk, Chennai - 600 067.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

Sl. No.	PARTICULARS	(Rupees in lakhs)		
		Quarter Ended (Unaudited)		Year ended (Audited)
		30.06.2011	30.06.2010	31.03.2011
1.	(a) Net Sales / Income from Operations	3,272.41	3,682.19	18,630.43
	(b) Other Operating Income	2.15	0.47	48.82
	<b>Total</b>	<b>3,274.57</b>	<b>3,682.66</b>	<b>18,679.25</b>
2.	Expenditure			
a.	(Increase)/Decrease in stock-in-trade or work-in-progress	(738.61)	(263.70)	(66.82)
b.	Consumption of Raw Materials	2,289.36	1,672.71	7,404.54
c.	Purchase of Traded Goods	409.87	683.54	3,683.22
d.	Employees Cost	473.12	353.75	1,546.54
e.	Depreciation	72.15	55.42	275.34
f.	Advertisement & Sales Promotion	376.84	543.19	2,891.33
g.	Other expenditure	621.26	583.58	2,470.06
h.	<b>Total</b>	<b>3,503.98</b>	<b>3,628.49</b>	<b>18,204.21</b>
3.	Profit/(Loss)from Operations before Other Income, Interest & Exceptional Items ( 1-2 )	(229.41)	54.17	475.04
4.	Other Income	3.22	11.76	8.50
5.	Profit/(Loss) before Interest & Exceptional Items (3+4)	(226.19)	65.93	483.54
6.	Interest	63.54	30.14	221.10
7.	Profit/(Loss) after Interest but before Exceptional Items (5-6)	(289.73)	35.79	262.44
8.	Exceptional Items	-	-	-
9.	Profit/(Loss) from Ordinary Activities before Tax (7+8)	(289.73)	35.79	262.44
10.	Tax Expense (note 3)		10.29	83.22
11.	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	(289.73)	25.50	179.22
12.	Extraordinary Items (net of tax expense)	-	-	-
13.	<b>Net Profit/ (Loss) for the period (11-12)</b>	<b>(289.73)</b>	<b>25.50</b>	<b>179.22</b>
14.	Paid up Equity Share Capital ( Face value Rs.10/-)	857.00	857.00	857.00
15.	Reserves excluding revaluation reserves as per Balance Sheet	-	-	1099.91
16.	Earning Per Share (EPS)			
	(a) Basic/Diluted EPS before Extraordinary items (*not annualised) (Rs.)	(3.38)*	0.30*	2.09
	(b) Basic/Diluted EPS after Extraordinary items (*not annualised) (Rs.)	(3.38)*	0.30*	2.09
17.	Public Shareholding			
	Number of Shares	2,534,894	2,534,894	2,534,894
	Percentage of Shareholding	29.58	29.58	29.58
18.	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered	-	-	-
	Number of Shares	-	-	-
	Percentage of Shares (% of total shareholding of promoters & promoter group)	-	-	-
	Percentage of Shares (% of total share capital of the Company)	-	-	-
	b) Non-encumbered	-	-	-
	Number of Shares	6,035,106	6,035,106	6,035,106
	Percentage of Shares (% of total shareholding of promoters & promoter group)	100	100	100
	Percentage of Shares (% of total share capital of the Company)	70.42	70.42	70.42

### Notes :

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 28, 2011 & July 29, 2011 and the same has been subjected to limited review by Statutory Auditors.
- The Board of Directors have recommended a final dividend of Rs. 1/- per equity share (10 %) for the financial year 2010-11.
- The deferred tax asset amounting to Rs.94 Lakhs has not been recognised for the quarter ended June 30,2011 in the absence of virtual certainty of subsequent realisation of deferred tax asset and the realisability of deferred tax asset will be reviewed at the end of each quarter.
- The Company is principally engaged in the business of Household Appliances. There are no separate reportable segments as per Accounting Standard 17 on Segment Reporting issued by ICAI/Company (Accounting Standards) Rules 2006.
- Details of number of investor complaints for the quarter ended June 30, 2011  
Beginning - Nil, Received - Nil, Disposed off - N/A Pending - Nil.

By Order of the Board  
for PANASONIC HOME APPLIANCES INDIA COMPANY LTD  
H.ASO  
MANAGING DIRECTOR

Place : Chennai  
Date : July 29, 2011