

# PANASONIC HOME APPLIANCES INDIA COMPANY LIMITED

Regd Office : N. H. No. 5, Sholavaram Village, Ponneri Taluk, Chennai - 600 067.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2010

Sl. No.	PARTICULARS	(Rupees in lakhs)		
		Quarter Ended (Unaudited)		Year ended (Audited)
		30.06.2010	30.06.2009	31.03.2010
1.	(a) Net sales / Income from operations	3,682.19	2,403.85	13,509.65
	(b) Other Operating Income	0.47	0.16	6.37
	<b>Total</b>	<b>3,682.66</b>	<b>2,404.01</b>	<b>13,516.02</b>
2.	Expenditure			
	a. (Increase)/Decrease in stock-in-trade or work-in-progress	(263.70)	64.25	(94.20)
	b. Consumption of Raw Materials	1,672.71	831.83	4,834.91
	c. Purchase of Traded Goods	683.54	473.44	2,510.39
	d. Employees Cost	353.75	277.54	1,197.07
	e. Depreciation	55.42	46.55	226.66
	f. Advertisement & Sales Promotion	543.19	249.08	2,438.89
	g. Other expenditure	583.58	399.37	2,017.16
	<b>h. Total</b>	<b>3,628.49</b>	<b>2,342.06</b>	<b>13,130.88</b>
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	54.17	61.95	385.14
4.	Other Income	11.76	1.97	8.28
5.	Profit before Interest & Exceptional Items (3+4)	65.93	63.92	393.42
6.	Interest	30.14	12.36	93.92
7.	Profit after Interest but before Exceptional Items (5-6)	35.79	51.56	299.50
8.	Exceptional Items	-	-	-
9.	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>35.79</b>	<b>51.56</b>	<b>299.50</b>
10.	Tax Expense			
	Current Tax (MAT)	7.13	8.76	71.82
	Deferred Tax	10.29	13.51	34.28
	MAT Credit entitlement	(7.13)	(4.75)	-
11.	Net Profit from Ordinary Activities after Tax (9-10)	25.50	34.04	193.40
12.	Extraordinary Items (net of tax expense)	-	-	-
13.	<b>Net Profit for the period (11-12)</b>	<b>25.50</b>	<b>34.04</b>	<b>193.40</b>
14.	Paid up Equity Share Capital ( Face value Rs.10/-)	857.00	857.00	857.00
15.	Reserves excluding revaluation reserves as per Balance Sheet	-	-	1,020.29
16.	Earning Per Share (EPS)			
	(a) Basic/Diluted EPS before Extraordinary items (*not annualised) (Rs.)	0.30*	0.40*	2.26
	(b) Basic/Diluted EPS after Extraordinary items (*not annualised) (Rs.)	0.30*	0.40*	2.26
17.	Public Shareholding			
	Number of shares	2,534,894	2,534,894	2,534,894
	Percentage of shareholding	29.58	29.58	29.58
18.	Promoters and Promoter group shareholding			
	a) Pledged / Encumbered	-	-	-
	Number of Shares	-	-	-
	Percentage of Shares (% of total shareholding of promoters & promoter group)	-	-	-
	Percentage of Shares (% of total share capital of the Company)	-	-	-
	b) Non-encumbered	-	-	-
	Number of Shares	6,035,106	6,035,106	6,035,106
	Percentage of Shares (% of total shareholding of promoters & promoter group)	100	100	100
	Percentage of Shares (% of total share capital of the Company)	70.42	70.42	70.42

**Notes :** 1. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 21, 2010 & July 22, 2010.

2. The Board of Directors have recommended a final dividend of Rs.1/- per equity share (10%) for the financial year 2009-10.

3. The Company is principally engaged in the business of Household appliances. There are no separate reportable Segments as per Accounting Standard 17 on Segment Reporting issued by ICAI//Company (Accounting Standards) Rules, 2006.

4. Details of number of investor complaints for the quarter ended June 30, 2010

Beginning - Nil, Received - 7, Disposed off - 7, Pending - Nil.

5. Previous period's figures have been regrouped wherever necessary.

By Order of the Board  
for PANASONIC HOME APPLIANCES INDIA COMPANY LTD

**H.ASO**  
**MANAGING DIRECTOR**

Place : Chennai

Date : July 22, 2010