

PANASONIC HOME APPLIANCES INDIA COMPANY LIMITED

Regd Office : N. H. No. 5, Sholavaram Village, Ponneri Taluk, Chennai - 600 067.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED DECEMBER 31, 2010

(Rupees in Lakhs)

| Particulars | Quarter Ended | | Nine Months Ended | | Year Ended |
|---|-----------------|-----------------|-------------------|-----------------|------------------|
| | 31.12.2010 | 31.12.2009 | 31.12.2010 | 31.12.2009 | 31.03.2010 |
| | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1. (a) Net sales / Income from operations | 5,783.46 | 4,422.59 | 14,325.58 | 9,954.09 | 13,509.65 |
| (b) Other Operating Income | 8.24 | 5.21 | 26.13 | 6.12 | 6.37 |
| Total | 5,791.70 | 4,427.80 | 14,351.71 | 9,960.21 | 13,516.02 |
| 2. Expenditure | | | | | |
| a. (Increase)/Decrease in stock-in-trade or work-in-progress | 78.69 | (51.18) | (390.30) | (181.63) | (94.20) |
| b. Consumption of Raw Materials | 2,200.72 | 1,634.90 | 6,004.34 | 3,626.49 | 4,834.91 |
| c. Purchase of Traded Goods | 1,137.87 | 752.09 | 2,737.88 | 1,873.83 | 2,510.39 |
| d. Employees Cost | 410.07 | 324.81 | 1,170.19 | 864.09 | 1,197.07 |
| e. Depreciation | 74.52 | 62.42 | 201.53 | 159.43 | 226.66 |
| f. Advertisement & Sales Promotion | 947.30 | 954.76 | 2,274.62 | 1,898.82 | 2,438.89 |
| g. Other expenditure | 753.69 | 617.87 | 1,939.58 | 1,466.10 | 2,017.16 |
| h. Total | 5,602.86 | 4,295.67 | 13,937.84 | 9,707.13 | 13,130.88 |
| 3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2) | 188.84 | 132.13 | 413.87 | 253.08 | 385.14 |
| 4. Other Income | 3.42 | 1.76 | 6.34 | 6.27 | 8.28 |
| 5. Profit before Interest & Exceptional Items (3+4) | 192.26 | 133.89 | 420.21 | 259.35 | 393.42 |
| 6. Interest | 78.69 | 36.87 | 164.54 | 69.76 | 93.92 |
| 7. Profit after Interest but before Exceptional Items (5-6) | 113.57 | 97.02 | 255.67 | 189.59 | 299.50 |
| 8. Exceptional Items | - | - | - | - | - |
| 9. Profit from Ordinary Activities before Tax (7+8) | 113.57 | 97.02 | 255.67 | 189.59 | 299.50 |
| 10. Tax Expense | 36.12 | 33.31 | 83.32 | 64.77 | 106.10 |
| 11. Net Profit from Ordinary Activities after Tax (9-10) | 77.45 | 63.71 | 172.35 | 124.82 | 193.40 |
| 12. Extraordinary Items (net of tax expense) | - | - | - | - | - |
| 13. Net Profit for the period (11-12) | 77.45 | 63.71 | 172.35 | 124.82 | 193.40 |
| 14. Paid up Equity Share Capital (Face value Rs.10/-) | 857.00 | 857.00 | 857.00 | 857.00 | 857.00 |
| 15. Reserves excluding revaluation reserves as per Balance Sheet | | | | | 1,020.29 |
| 16. Earning Per Share (EPS) | | | | | |
| (a) Basic/Diluted EPS before Extraordinary items (* not annualised) (Rs.) | 0.90* | 0.74* | 2.01* | 1.46* | 2.26 |
| (b) Basic/Diluted EPS after Extraordinary items (* not annualised) (Rs.) | 0.90* | 0.74* | 2.01* | 1.46* | 2.26 |
| 17. Public Shareholding | | | | | |
| Number of shares | 2,534,894 | 2,534,894 | 2,534,894 | 2,534,894 | 2,534,894 |
| Percentage of shareholding | 29.58 | 29.58 | 29.58 | 29.58 | 29.58 |
| 18. Promoters and Promoter group shareholding | | | | | |
| a) Pledged / Encumbered | - | - | - | - | - |
| Number of Shares | - | - | - | - | - |
| Percentage of Shares (% of total shareholding of promoters & promoter group) | - | - | - | - | - |
| Percentage of Shares (% of total share capital of the Company) | - | - | - | - | - |
| b) Non-encumbered | | | | | |
| Number of Shares | 6,035,106 | 6,035,106 | 6,035,106 | 6,035,106 | 6,035,106 |
| Percentage of Shares (% of total shareholding of promoters & promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Percentage of Shares (% of total share capital of the Company) | 70.42 | 70.42 | 70.42 | 70.42 | 70.42 |

Notes :

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on February 03, 2011 and February 04, 2011 and the same has been subjected to limited review by Statutory Auditors.
- The Company is principally engaged in the business of Household Appliances. There are no separate reportable Segments as per Accounting Standard-17 'Segment Reporting' issued by ICAI/Company (Accounting Standards) Rules, 2006.
- Details of number of Investor Complaints for the quarter ended December 31, 2010.
Beginning - Nil, Received - 8, Disposed off - 6, Pending - 2.
- Previous period's figures have been regrouped wherever necessary.

By Order of the Board
for PANASONIC HOME APPLIANCES INDIA COMPANY LTD.

H.ASO
MANAGING DIRECTOR

Place : Chennai
Date : February 04, 2011