

# PANASONIC HOME APPLIANCES INDIA COMPANY LIMITED

Regd Office : N. H. No. 5, Sholavaram Village, Ponneri Taluk, Chennai - 600 067.

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2010

Sl. No.	PARTICULARS	(Rupees in lakhs)			
		Quarter Ended		Year ended	
		31.03.2010 (Unaudited)	31.03.2009 (Unaudited)	31.03.2010 (Audited)	31.03.2009 (Audited)
1.	(a) Net sales / Income from operations	3,555.56	2,041.87	13,509.65	9,880.06
	(b) Other Operating Income	0.24	28.35	6.37	82.87
	<b>Total</b>	<b>3,555.80</b>	<b>2,070.22</b>	<b>13,516.02</b>	<b>9,962.93</b>
2.	Expenditure				
	a. (Increase)/Decrease in stock-in-trade or work-in-progress	87.43	(3.87)	(94.20)	(25.27)
	b. Consumption of Raw Materials	1,208.42	619.20	4,834.91	3,669.58
	c. Purchase of Traded Goods	636.56	448.32	2,510.39	1,835.64
	d. Employees Cost	332.98	222.93	1,197.07	892.77
	e. Depreciation	67.23	54.74	226.66	184.78
	f. Advertisement & Sales Promotion	540.07	322.39	2,438.89	1,628.17
	g. Other expenditure	551.06	392.31	2,017.16	1,493.63
	<b>h. Total</b>	<b>3,423.75</b>	<b>2,056.02</b>	<b>13,130.88</b>	<b>9,679.30</b>
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	132.05	14.20	385.14	283.63
4.	Other income	2.01	5.72	8.28	23.65
5.	Profit before Interest & Exceptional Items (3+4)	134.06	19.92	393.42	307.28
6.	Interest	24.16	12.38	93.92	48.44
7.	Profit after Interest but before Exceptional Items (5-6)	109.90	7.54	299.50	258.84
8.	Exceptional Items	-	-	-	-
9.	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>109.90</b>	<b>7.54</b>	<b>299.50</b>	<b>258.84</b>
10.	Tax Expense				
	Current Tax ( Net of MAT Credit )	34.25	(1.05)	71.82	91.00
	Deferred Tax	7.08	4.02	34.28	(2.61)
	Fringe Benefit Tax	-	8.20	-	28.77
11.	Net Profit from Ordinary Activities after Tax (9-10)	68.57	(3.63)	193.40	141.68
12.	Extraordinary Items (net of tax expense)	-	-	-	-
13.	<b>Net Profit for the period (11-12)</b>	<b>68.57</b>	<b>(3.63)</b>	<b>193.40</b>	<b>141.68</b>
14.	Paid up Equity Share Capital ( Face value Rs.10/-)	857.00	857.00	857.00	857.00
15.	Reserves excluding revaluation reserves as per Balance Sheet				926.82
16.	Earning Per Share (EPS)				
	(a) Basic/Diluted EPS before Extraordinary items (*not annualised) (Rs.)	0.80*	(0.04)*	2.26	1.65
	(b) Basic/Diluted EPS after Extraordinary items (*not annualised) (Rs.)	0.80*	(0.04)*	2.26	1.65
17.	Public Shareholding				
	Number of shares	2,534,894	2,534,894	2,534,894	2,534,894
	Percentage of shareholding	29.58	29.58	29.58	29.58
18.	Promoters and Promoter group shareholding				
	a) Pledged / Encumbered	-	-	-	-
	Number of Shares	-	-	-	-
	Percentage of Shares (% of total shareholding of promoters & promoter group)	-	-	-	-
	Percentage of Shares (% of total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	Number of Shares	6,035,106	6,035,106	6,035,106	6,035,106
	Percentage of Shares (% of total shareholding of promoters & promoter group)	100.00	100.00	100.00	100.00

**Notes:**

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on May 03, 2010 and May 07, 2010.
- The Board of Directors deferred its decision on recommendation of dividend for the financial year 2009-10 to its next meeting.
- The Company is principally engaged in the business of Household Appliances. There are no separate reportable Segments as per Accounting Standard 17 on Segment Reporting issued by ICAI /Company (Accounting Standards) Rules, 2006.
- Details of number of investor complaints for the quarter ended March 31, 2010.  
Beginning - Nil, Received - 5, Disposed off - 5, Pending - Nil.
- Previous period's figures have been regrouped wherever necessary.

By Order of the Board  
for PANASONIC HOME APPLIANCES INDIA COMPANY LTD  
**H.ASO**  
**MANAGING DIRECTOR**

Place: Chennai  
Date: May 7, 2010