

PANASONIC HOME APPLIANCES INDIA COMPANY LIMITED

Regd Office : N. H. No. 5, Sholavaram Village, Ponneri Taluk, Chennai - 600 067.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED DECEMBER 31, 2009

(Rupees in Lakhs)

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net sales / Income from operations	4,422.59	3,236.20	9,954.09	7,838.19	9,880.06
(b) Other Operating Income	5.21	42.45	6.12	54.52	82.87
Total	4,427.80	3,278.65	9,960.21	7,892.71	9,962.93
2. Expenditure					
a. (Increase)/Decrease in stock-in-trade or work-in-progress	(51.18)	1.15	(181.63)	(21.40)	(25.27)
b. Consumption of Raw Materials	1,634.90	1,212.43	3,626.49	3,050.38	3,669.58
c. Purchase of Traded Goods	752.09	579.77	1,873.83	1,387.32	1,835.64
d. Employees Cost	324.81	233.73	864.09	669.84	892.77
e. Depreciation	62.42	43.64	159.43	130.04	184.78
f. Advertisement & Sales Promotion	954.76	668.15	1,898.82	1,305.78	1,628.17
g. Other expenditure	617.87	441.27	1,466.10	1,101.32	1,493.63
h. Total	4,295.67	3,180.14	9,707.13	7,623.28	9,679.30
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	132.13	98.51	253.08	269.43	283.63
4. Other Income	1.76	3.62	6.27	17.93	23.65
5. Profit before Interest & Exceptional Items (3+4)	133.89	102.13	259.35	287.36	307.28
6. Interest	36.87	16.35	69.76	36.06	48.44
7. Profit after Interest but before Exceptional Items (5-6)	97.02	85.78	189.59	251.30	258.84
8. Exceptional Items	-	-	-	-	-
9. Profit from Ordinary Activities before Tax (7+8)	97.02	85.78	189.59	251.30	258.84
10. Tax Expense					
Current Tax (Net of MAT Credit)	29.98	32.62	37.57	92.05	91.00
Deferred Tax	3.33	(3.46)	27.20	(6.63)	(2.61)
Fringe Benefit Tax	-	9.50	-	20.57	28.77
11. Net Profit from Ordinary Activities after Tax (9-10)	63.71	47.12	124.82	145.31	141.68
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
13. Net Profit for the period (11-12)	63.71	47.12	124.82	145.31	141.68
14. Paid up Equity Share Capital (Face value Rs.10/-)	857.00	857.00	857.00	857.00	857.00
15. Reserves excluding revaluation reserves as per Balance Sheet					926.82
16. Earning Per Share (EPS)					
(a) Basic/Diluted EPS before Extraordinary items (*not annualised) (Rs.)	0.74*	0.55*	1.46*	1.70*	1.65
(b) Basic/Diluted EPS after Extraordinary items (*not annualised) (Rs.)	0.74*	0.55*	1.46*	1.70*	1.65
17. Public Shareholding					
Number of shares	2,534,894	2,534,894	2,534,894	2,534,894	2,534,894
Percentage of shareholding	29.58	29.58	29.58	29.58	29.58
18. Promoters and Promoter group shareholding					
a) Pledged / Encumbered					
Number of Shares	-	-	-	-	-
Percentage of Shares (% of total shareholding of promoters & promoter group)	-	-	-	-	-
Percentage of Shares (% of total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
Number of Shares	6,035,106	6,035,106	6,035,106	6,035,106	6,035,106
Percentage of Shares (% of total shareholding of promoters & promoter group)	100.00	100.00	100.00	100.00	100.00
Percentage of Shares (% of total share capital of the Company)	70.42	70.42	70.42	70.42	70.42

Notes:

- The above financial results have been reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on January 20, 2010 and a Limited Review of the same has been carried out by the Statutory Auditors.
- The Company is principally engaged in the business of Household Appliances. There are no separate reportable Segments as per Accounting Standard - 17 "Segment Reporting" issued by ICAI/Company (Accounting Standards) Rules, 2006.
- Details of number of investor complaints for the quarter ended December 31, 2009.
Beginning - Nil, Received - Nil, Disposed off - Nil, Pending - Nil.
- Previous period's figures have been regrouped wherever necessary.

By Order of the Board
for PANASONIC HOME APPLIANCES INDIA COMPANY LTD.

H.ASO
MANAGING DIRECTOR

Place: Chennai
Date: January 20, 2010