

# PANASONIC HOME APPLIANCES INDIA COMPANY LIMITED

Regd Office : N. H. No. 5, Sholavaram Village, Ponneri Taluk, Chennai - 600 067.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2008

(Rupees in Lakhs)

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net sales / Income from operations	3,236.20	2,615.84	7,838.19	6,235.06	7,909.84
(b) Other Operating Income	42.45	3.53	54.52	11.38	19.48
<b>Total</b>	<b>3,278.65</b>	<b>2,619.37</b>	<b>7,892.71</b>	<b>6,246.44</b>	<b>7,929.32</b>
2. Expenditure					
a. (Increase)/Decrease in stock-in-trade or work-in-progress	1.15	165.69	(21.40)	6.89	(186.86)
b. Consumption of Raw Materials	1,212.43	858.29	3,050.38	2,450.99	3,158.53
c. Purchase of Traded Goods	579.77	489.67	1,387.32	1,117.12	1,485.09
d. Employees Cost	233.73	181.79	669.84	525.77	714.33
e. Depreciation	43.64	38.89	130.04	96.97	150.42
f. Advertisement & Sales Promotion	668.15	568.66	1,305.78	1,040.63	1,220.84
g. Other expenditure	441.27	283.12	1,101.32	805.46	1,147.49
<b>Total</b>	<b>3,180.14</b>	<b>2,586.11</b>	<b>7,623.28</b>	<b>6,043.83</b>	<b>7,689.84</b>
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	<b>98.51</b>	<b>33.26</b>	<b>269.43</b>	<b>202.61</b>	<b>239.48</b>
4. Other Income	3.62	15.70	17.93	45.49	57.10
5. Profit before Interest & Exceptional Items (3+4)	102.13	48.96	287.36	248.10	296.58
6. Interest	16.35	11.89	36.06	20.90	43.88
7. Profit after Interest but before Exceptional Items (5-6)	85.78	37.07	251.30	227.20	252.70
8. Exceptional Items	-	-	-	-	-
<b>9. Profit from Ordinary Activities before Tax (7+8)</b>	<b>85.78</b>	<b>37.07</b>	<b>251.30</b>	<b>227.20</b>	<b>252.70</b>
10. Tax Expense	38.66	21.04	105.99	91.17	107.81
11. Net Profit from Ordinary Activities after Tax (9-10)	47.12	16.03	145.31	136.03	144.89
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
<b>13. Net Profit for the period (11-12)</b>	<b>47.12</b>	<b>16.03</b>	<b>145.31</b>	<b>136.03</b>	<b>144.89</b>
14. Paid up Equity Share Capital (Face value Rs.10/-)	857.00	857.00	857.00	857.00	857.00
15. Reserves excluding revaluation reserves as per Balance Sheet					905.46
16. Earning Per Share (EPS)					
(a) Basic/Diluted EPS before Extraordinary items (*not annualised) (Rs.)	0.55*	0.19*	1.70*	1.59*	1.69
(b) Basic/Diluted EPS after Extraordinary items (*not annualised) (Rs.)	0.55*	0.19*	1.70*	1.59*	1.69
17. Public Shareholding					
• Number of shares	2,534,894	2,534,894	2,534,894	2,534,894	2,534,894
• Percentage of shareholding	29.58	29.58	29.58	29.58	29.58

### Notes:

- The above financial results have been reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on January 28, 2009 and a Limited Review of the same has been carried out by the Statutory Auditors.
- The Company is principally engaged in the business of Household Appliances. There are no separate reportable Segments as per Accounting Standard issued by ICAI/Company (Accounting Standards) Rules, 2006
- Details of Number of Investor Complaints for the Quarter ended December 31, 2008.  
Beginning - Nil, Received - 7, Disposed off - 7, Pending - Nil.
- Previous period's figures have been regrouped wherever necessary.

By Order of the Board

for PANASONIC HOME APPLIANCES INDIA COMPANY LTD.

Place: Chennai

Date: January 28, 2009

**P. OBUL REDDY**  
CHAIRMAN